

# BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 19, ENDING AUG 30, 2003

EXCLUSIVELY REPRESENTED

HRS DEPARTMENT		NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	79	697	52	84	0	0	247	22	0	0	0	101	506
ATTORNEY GENERAL	11	471	20	3	0	0	0	0	0	0	0	100	123
AUDITOR GENERAL	03	151	0	2	0	0	0	0	0	0	0	3	5
CAREER DEVELOPMENT	80	905	5	11	0	144	0	2	0	14	320	124	620
CIVIL RIGHTS	15	128	0	0	0	0	0	0	0	0	59	17	76
CIVIL SERVICE	19	182	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,379	38	135	477	0	108	53	0	1,219	580	474	3,084
CONSUMER & INDUSTRY SERVICES	63	3,238	266	38	0	641	114	5	0	0	231	642	1,937
CORRECTIONS	47	16,944	8	868	8,964	0	10	84	0	510	2,137	1,263	13,844
EDUCATION	31	302	2	7	0	2	0	0	0	23	90	72	196
ENVIRONMENTAL QUALITY	76	1,390	37	2	0	0	762	49	0	0	1	210	1,061
EXECUTIVE OFFICE	01	58	0	0	0	0	0	0	0	0	1	0	1
FAMILY INDEPENDENCE AGENCY	43	10,266	204	70	0	73	4	4	0	363	6,053	1,380	8,151
HISTORY ARTS AND LIBRARIES	25	300	28	51	0	0	6	3	0	0	48	48	184
INFORMATION TECHNOLOGY	08	1,720	0	32	0	0	6	60	0	0	1	328	427
MANAGEMENT & BUDGET	07	1,301	6	329	0	0	31	13	0	0	2	223	604
MILITARY AFFAIRS	51	941	32	160	0	0	21	10	0	456	25	55	759
NATURAL RESOURCES	75	3,024	1,112	721	0	0	200	236	0	10	47	242	2,568
STATE	23	1,861	29	22	0	0	0	0	0	0	0	1,276	1,327
STATE POLICE	55	2,722	159	27	0	0	74	25	1,637	6	0	302	2,230
TRANSPORTATION	59	2,954	59	760	0	0	464	619	0	0	2	247	2,151
TREASURY	27	1,475	11	26	0	0	1	2	0	0	6	537	583
<b>GRAND TOTAL:</b>		<b>55,409</b>	<b>2,068</b>	<b>3,348</b>	<b>9,441</b>	<b>860</b>	<b>2,048</b>	<b>1,187</b>	<b>1,637</b>	<b>2,601</b>	<b>9,603</b>	<b>7,644</b>	<b>40,437</b>

**Note:** This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.